



**FIRST PRES**

**ANNUAL  
CONGREGATIONAL  
MEETING**

February 2, 2025 | 12:30 p.m.  
Worship Center



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# ELDERS

**Tim McConnell, Moderator**

## CLASS OF 2025

Mike Albright  
Kathy Freyschlag  
Mary Frieg  
Jim Martin  
Megan Nilsen  
Susan Pattee  
Aaron Zimmerman

## CLASS OF 2026

Dorothy Alvarez  
Randy Case  
Dave Dillard  
Bryan Frame  
Mike Hodges  
Lindy Keffer  
Pam Moore

## CLASS OF 2027

Mark Albers  
Kris Bauman  
Shelly Busby  
Kirk Cherry  
Ken Laura  
Bonnie Ortivez  
Kappy Stewart

## CLASS OF 2028 NOMINEES

John D. Moe  
Wendy Buckler  
Bill Rhea  
Scott Berry  
Susan Pattee  
Mary Frieg  
Megan Nilsen  
Mark Bauman



## DEACONS

### CURRENT CABINET

Jane Roach, Moderator  
Vickie Sherwood, Recording Secretary  
Tom Pattee, Treasurer  
Susan Bussard, Team Coordinator  
Pam Grove, Team Coordinator  
Erika Kaiser, Team Coordinator

### CLASS OF 2025

Sheila Allison	Cindy Hanna
Tim Allison	Shelley Lewis
Diana Buckler	Marlene Maseberg
Pat Clikeman	Bryn Miller
Beth Conklin	Dave Reeder
Jan Duke	Vickie Sherwood
Kristin Ellsworth	Shirley Swim
Rob Ellsworth	Vivian Teets
Brad Gillispie	John Wiejaczka
Erin Goodman	Mary Wiejaczka

### CLASS OF 2026

Ingrid Allen	Erika Kaiser
Tom Amblad	Sarah Karr
Linda Bolling	Claudia Klein
Susan Bussard	Darlene Leathers
Brad Camp	Sara Lee
Carolyn Cassidy	Rose Loewe
Pam Dailey	Larry Miller
Chris Dellacroce	Ruth Myers
Nedra Engelson	Tom Pattee
Mike Gregg	Debbie Perryman
Ann Hartsock	Paul Perryman
Ann Jacoby	Jane Roach
Jerry Johnson	Darnell Stephenson
Laverne Johnson	Deene Wheatley
Rebecca Johnson	

## CLASS OF 2027

Debbie Andersen  
Sharon Bieszak  
Jan Bolin  
Gary Campbell  
Margaret Campbell  
Randy Carpenter  
Glenn Conklin  
Karen Converse  
Dennis Cowger  
Joanie Dionisio  
Walt Fischer  
Cary Fisher  
Beth Gramith  
Shelley Haenze

Louann Helvie  
Joyce Holden  
Blythe Hunt  
Maggie Hunt  
Jamieson Kennedy  
Charlotte Kinsman  
Terry Laura  
Melody McCreight  
Skip Morgan  
Mary Norman  
Sue Rogers  
Diane Rossin  
Jeanie Wilson

## CLASS OF 2027 NOMINEE

Erin Goodman

## CLASS OF 2028 NOMINEES

Jean Anderson  
Jerris Anderson  
Rochelle Bruhn  
Diana Buckler  
Linda Champlin-Frank  
Kristin Ellsworth  
Rob Ellsworth  
Jeanna Gamber-Bivin  
Karen Gorrell  
Jim Gross  
Cindy Hanna  
Tom Marts  
Beth Morin  
Tom Morin

Dave Neuder  
Gloria Neuder  
John Neumeister  
Cindi Perrin  
Verna Peterson  
Dave Reeder  
Bette Robertson  
Christine Ruygrok  
Peggy Shaw  
Vickie Sherwood  
Kelly Townsend  
Katie Trapp  
Summer Kate Williams

## NOMINEES FOR THE POSITION OF ELDER CLASS OF 2028

### JOHN D. MOE

**Spouse:** Johanna Moe

**Vocation:** Retired D11 elementary teacher, who taught in Australia, Korea, Japan, and Ethiopia as a missionary teacher. An active aviation enthusiast at Meadowlake Airport.

**Church involvement:** Men's Life Activities, Life Group Leader, 8:30 a.m. worship, Agape Journey Sunday School Class Member, volunteer as needed.

**Community Involvement:** Stratton Elementary School PTA, and SAC, Neighborhood Watch Block Captain, Meadowlake Airport EAA Member, Little Library Stand.

### WENDY BUCKLER

**Spouse:** Mike Buckler

**Vocation:** Nonprofit professional with experience at El Pomar Foundation and Glen Eyrie. Currently helping lead Soul Care Retreats with The Navigators Care Team.

**Church involvement:** MOPS Leader, Pre-K Sunday School Teacher, Connections (Elementary Sunday School) Teacher, Children's Choir Director, Member of Big Blue, Women's Ministries Teaching and Writing Team, Deacon, Youth Group Leader, Life Group Leader, Women's Leadership Steering Team, Confirmation Leader

**Community Involvement:** Moms In Prayer, Community Bible Study, PTO, and a neighborhood book club

### BILL RHEA

**Spouse:** Akemi Rhea

**Vocation:** Retired state district judge

**Church involvement:** Co-leads "Knowing God" Sunday class, attends Tuesday morning Men's Bible Study and a regular at the 6 p.m. Monday prayer group at the church

**Community Involvement:** We have fifteen children and a 20<sup>th</sup> grandchild on the way

## SCOTT BERRY

**Spouse:** Kelly Berry

**Vocation:** Regional Director Young Life, Front Range Region

**Church involvement:** Active member since 2018

**Community Involvement:** Young Life, Cheyenne Mountain Lacrosse Board

## SUSAN PATTEE

**Spouse:** Tom Pattee

**Vocation:** Business Owner/Moss Parker

**Church involvement:** Elder, Facilities and IT Ministry, First Pres Forward

**Community Involvement:** Pikes Peak Educational Foundation, Board Chair; Bloom Foundation, Trustee; EDC Titans

## MARY FRIEG

**Spouse:** Richard Frieg

**Vocation:** Retired

**Church involvement:** Elder, choir member for 30 years, choir leadership team, MomCo mentor mom women's Christmas event committee, speaker, First Pres staff member 18 years

**Community Involvement:** TOLI volunteer, Colorado Springs Youth Symphony board member, former downtown business owner

## MEGAN NILSEN

**Spouse:** Scott Nilsen

**Vocation:** Life Coach, Author, Podcaster

**Church involvement:** Former MomCo volunteer, leader followed by staff director, Bible study leader, GTW teacher, and discipleship team elder

**Community Involvement:** Board VP with Life Center Ethiopia

## MARK BAUMAN

**Spouse:** Heather Bauman

**Vocation:** Real estate appraiser

**Church involvement:** Co-Leader of the newly formed Sabbath Community, Taken ECO's Commissioned Lay Pastor Course, Member of the Brass Ensemble, Member of a small men's Bible Study group, Member of the New Ambassador's Sunday School Class, Past President of the Headwaters Sunday School Class

**Community Involvement:** Active in Community Philanthropy, Regular



## **NOMINEE FOR THE POSITION OF** DEACON CLASS OF 2027

ERIN GOODMAN

**Joined:** 3/4/18

**Vocation:** Nurse Practitioner

**Church Involvement:** Children's Ministries volunteer;  
Sunday School teacher for K/1



# NOMINEES FOR THE POSITION OF DEACON CLASS OF 2028

## JEAN ANDERSON

**Joined:** 5/6/07

**Vocation:** Secretary CS Police Department

**Church Involvement:** Former Deacon, New Horizons  
President, Daughters of Nile, Beta Sigma Fi

## JERRIS ANDERSON

**Joined:** 5/6/07

**Vocation:** Retired USAF, Retired Northop Grum

**Church Involvement:** Former Elder, Former Deacon, New  
Horizons Class President

**Community Involvement:** Al Kaly Shrine, Tejon Lodge 104  
F&AAM

## ROCHELLE BRUHN

**Joined:** 11/4/18

**Vocation:** Retired Hospital Chaplain

**Church Involvement:** Ordained Pastor, leader Stephen  
Ministry, Life Group facilitator, Caregiver's Support  
Group facilitator, Daughter's of the King

## DIANA BUCKLER

**Joined:** 10/25/06

**Vocation:** Retired Office Administrator

**Church Involvement:** Third time as Deacon; Facilitate  
SWSB exercise program at church outreach to ladies  
of all walks and denominations; Member of FP Health  
Cabinet; VBS volunteer; Alpha volunteer; Bereavement  
Committee member as reserve deacon

**Community Involvement:** Served for 10-plus years at ESM  
in Housing and Utilities Department; Facilitated budget  
classes



## LINDA CHAMPLIN-FRANK

**Joined:** 9/18/94

**Vocation:** Retired (Former Bookkeeper)

**Church Involvement:** Choir, Life Group Leader, Special Care; former deacon

## KRISTIN ELLSWORTH

**Joined:** 9/19/99

**Vocation:** Volunteer Coordinator at Life Network

**Church Involvement:** Stephen Minister; Sanctuary Choir; Celebrations Missions trip to Alaska; Worship Band; MOPS Ministry Team; MOPS Coordinator; GTW; Bible study; Cursillo; COSILoveYou; Interfaith Hospitality; VBS volunteer; Greeter; Life Group

**Community Involvement:** CityServe; Life Network Walk for Life and Gala; Habitat for Humanity

## ROB ELLSWORTH

**Joined:** 3/10/02

**Vocation:** Database Administrator

**Church Involvement:** Divorce Recovery Workshop leader; Celebrations Mission trip; Cursillo; GTW; Children's Ministries; Connection Shepard; Interfaith Hospitality; COSILoveYou; Greeter; Life Group

**Community Involvement:** CityServe; Life Network Walk for Life and Gala; Habitat for Humanity

## JEANNA GAMBER-BIVIN

**Joined:** 11/25/84

**Vocation:** Retired Teacher and IB Coordinator

**Church Involvement:** former deacon, Life Group, First Grade Sunday School Teacher

**Community Involvement:** Sponser Compassion child, Classroom volunteer at Wolford Elementary School

## KAREN GORRELL

**Joined:** 1/27/21

**Vocation:** Retired Teacher

**Church Involvement:** Communion Preparation Team, Host, Life Group

## JIM GROSS

**Joined:** 2/26/23

**Vocation:** Retired enlisted AF, Configuration Management Specialist at Kratos Corp

**Church Involvement:** Alpha, Rooted Small Group; Previous Youth Ministry and Adult Bible Studies

**Community Involvement:** Past- Family Promise

## CINDY HANNA

**Joined:** 5/1/16

**Vocation:** Child Care Center Director, College Adjunct Faculty

**Church Involvement:** Welcome Center Receptionist; Rooted leader; Life Group leader; Sunday Host

**Community Involvement:** Celebrate Recovery Leader; Pikes Peak Women's Connection

## TOM MARTS

**Joined:** 10/30/83

**Vocation:** Retired Banker

**Church Involvement:** Get-Set, Pathfinders Mission Committee, former deacon

**Community Involvement:** Penrose Hospital Cancer Center volunteer

## BETH MORIN

**Joined:** 4/19/81

**Vocation:** Retired Volunteer Coordinator and Substitute Teacher, Compassion staff for 10 years

**Church Involvement:** Former Three-year-old Sunday School Teacher, Life Group

**Community Involvement:** Sponsor Compassion children, ministry to elderly/divorced neighbors

## TOM MORIN

**Joined:** 10/14/90

**Vocation:** Software Engineer

**Church Involvement:** Former Three-year-old Sunday School Teacher, Life Groups

**Community Involvement:** Neighborhood handyman



## DAVE NEUDER

**Joined:** 9/28/80

**Vocation:** Engineer

**Church Involvement:** Compassion sponsor, Sanctuary Choir

## GLORIA NEUDER

**Joined:** 10/20/91

**Vocation:** School Librarian

**Church Involvement:** Former deacon

## JOHN NEUMEISTER

**Joined:** 9/15/21

**Vocation:** Pilot semi-retired

**Church Involvement:** Two Life Groups, Tuesday Men's Group,  
Thursday hiking group

**Community Involvement:** Sponser Compassion child 15+years,  
Sponser Food For Hungry child 10+ years

## CINDI PERRIN

**Joined:** 4/2/72

**Vocation:** Retired Teacher

**Church Involvement:** New Ambassadors

## VERNA PETERSON

**Joined:** 10/5/16

**Vocation:** Retired Clinical Researcher

**Church Involvement:** Get-Set, Pathfinders Sunday School class,  
Life Group, Daybreak Bible Study

**Community Involvement:** Marian House, Family Connections,  
Pikes Peak Over the Hill Gang

## DAVID REEDER

**Joined:** 11/28/82

**Vocation:** High School Teacher

**Church Involvement:** The Connection (2007-2019), Deacon  
(current)

**Community Involvement:** Swim coach

## BETTE ROBERTSON

**Joined:** 2/13/11

**Vocation:** Director of Facilities & Logistics

**Church Involvement:** First Pres North Satellite, Pilgrimage

**Community Involvement:** Community Roundtable board member. Reclaiming Hope mentor, mentor liaison, board member & chairman

## CHRISTINE RUYGROK

**Joined:** 6/10/23

**Vocation:** Retired Registered Nurse Administrator

**Church Involvement:** communion prep, host, life group, Fellows admission team member

**Community Involvement:** Assistance League, Board of Directors CVUMC Foundation, President P.E.O.

## PEGGY SHAW

**Joined:** 2/17/07

**Vocation:** US Air Force

**Church Involvement:** Life Groups, Bible Studies, Foundation Board

**Community Involvement:** IHN, Veterans Service, Genealogical Societies

## VICKIE SHERWOOD

**Joined:** 2/27/08

**Vocation:** Retired Mobile Library Services manager at Pikes Peak Library District

**Church Involvement:** Becomers class; VBS group leader; Former Rise and Shine Literacy tutor; former Church Archives assistant; GTW

**Community Involvement:** Executive Board member of the Zebulon Pike Chapter, NSDAR; Evergreen Cemetery Heritage Society; USTC Taekwondo Center volunteer

## KELLY TOWNSEND

**Joined:** 2/10/10

**Vocation:** Retired teacher

**Church Involvement:** Former deacon, Former elder, Sanctuary Choir



## KATIE TRAPP

**Joined:** 4/14/63

**Vocation:** Business Owner, retired Teacher

**Church Involvement:** elder 02-05; deacon 15-21; women's ministries; Foundation board; bereavement; GTW

**Community Involvement:** Business Organization member (NAWIC); Hospital and Missions philanthropist; Reclaiming Hope volunteer; Compassion sponsor

## SUMMER WILLIAMS

**Joined:** 6/24/18

**Vocation:** Public Relations, locally at The El Paso County Fair and the Humane Society of the Piked Peak Region

**Church Involvement:** ushering at Christmas, a ladies' Life Group, attending several wonderful workshops and GTW classes, and cookie baking

**Community Involvement:** Volunteering and/or supporting ESM, Springs Rescue Mission, Care and Share, Cheyenne Mountain Zoo, P.E.O. and Chaplain

# IN MEMORIAM

## Member Deaths in 2024

Ed Anderson

Judy Anderson

Jerry Barnes

Phyllis Battcher

Jerry Baur

Lois Belden

Barbara Benson

Julie Blackmun

Margaret Blume

Carolyn Bowland

JoAnn Brechbill

Art Butterfield

Glenda Coman

Irv Cornwell

Robbie Coss

Jerry Davenport

Victoria Dzwons

Marion Ebeling

Sue Fitch

Lois Freeman

Vesta Fulghum

Glenna Gilbert

Elsie Gonsholt

Joe Gray

Charles Harris

Laura Janca

Gisela Johnson

Penny Juarez

Dale Kelley

Barbara Killerlain

Karen Kunstle

Dave Martz

Howard Matz

Steve Mitchell

Helen Nelson

Bob Oyer

Patti Patane

Bob Patchett

Jan Peterson

Bob Ray

Byron Reid

Gwen Robinson

Phyllis Robison

Barbara Rowland

Orwyn Sampson

Peggy Shaw

Don Simpson

Bob Stauffer

Jane Stiehl

Dick Suriano

Harriet Vander Ploeg

Jan Veteto

Naomi Walton

Flo Weber

Daniel Wetekam

Dave Wilson

Bill Winter

Joe Zeman



# First Presbyterian Church

## STATEMENT OF FINANCIAL POSITION

**DECEMBER 31, 2024**

<b>Assets</b>	<b>\$ 35,883,376</b>
Liabilities	\$ —
Net Assets	\$ 35,883,376
<b>Total liabilities and net assets</b>	<b>\$ 35,883,376</b>

## STATEMENT OF ACTIVITIES

	<b>2025 Budget</b>		<b>2024 Actual</b>	
Total Income	\$ 8,430,622	100%	\$ 8,223,992	100%
Expenses	\$ 8,430,622	100%	\$ 7,594,871	92%
Capital Spending	\$ 000,000	0%	\$ 122,785	2%
<b>Remaining Change In Net Assets</b>	<b>\$ 000,000</b>	<b>0%</b>	<b>\$ 506,336</b>	<b>6%</b>



# OPERATING BUDGET 2025

## DECEMBER 31, 2025

Contribution Income	\$ 7,800,000
Other Income	\$ 630,622
<b>Total Income</b>	<b>\$ 8,430,622</b>
Salaries and Wages	\$ 4,063,938
Benefits	\$ 1,213,440
<b>Total Labor Expenses</b>	<b>\$ 5,277,378</b>
Program Expenses	\$ 1,813,774
Support Expenses	\$ 1,339,470
<b>Total Non-Labor Expenses</b>	<b>\$ 3,153,244</b>
<b>Total Expenses</b>	<b>\$ 8,430,622</b>
<b>Change In Net Assets</b>	<b>\$ —</b>

### 2024 Budget

\$ 8,162,525	100%
\$ 8,162,525	100%
-	0%
-	<b>0%</b>

## COMMITMENT

Total Commitment Campaign 2025	\$6,085,633	884 Pledges
Total Commitment Campaign 2024	\$5,779,957	900 Pledges
Difference in Pledges	\$305,676	-16 Pledges



# First Presbyterian Church Foundation

## STATEMENT OF FINANCIAL POSITION

Cash	\$ 62,963
Investments	\$ 3,388,807
<b>Total Assets</b>	<b>\$ 3,451,770</b>
Liabilities	\$ —
Net Assets	\$ 3,451,770
<b>Total liabilities and net assets</b>	<b>\$ 3,451,770</b>

## FOUNDATION STATEMENT OF ACTIVITIES

### DECEMBER 31, 2024

Contributions	\$ 115,000
Gain/loss on investments	\$ 358,465
<b>Total</b>	<b>\$ 473,465</b>
Grant payouts	\$ 454,802
Administrative expense	\$ 3,000
<b>Change in net assets</b>	<b>\$ 15,663</b>

# BY THE NUMBERS

## MEMBERS RECEIVED IN 2024: 95

Youth Confessions: 20    Reaffirmation of Faith: 43    Confessions of Faith: 1



## MEMBERS DROPPED IN 2024: 75

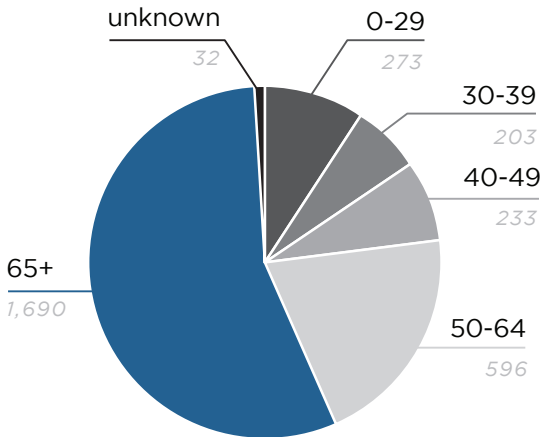
Dropped From Roll: 13



## BAPTISMS: 16



## MEMBERSHIP AGES



Average Weekly  
Worship Attendance  
for 2024 **In Person:**  
1793

Total Membership: 3,035



219 East Bijou Street  
Colorado Springs, CO 80903  
[firstprescos.org](http://firstprescos.org)